

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00900000382) Brucellosis Eradication  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,711,746	\$ 1,984,453	\$ 1,984,453	\$ 1,984,453
Receipts				
Other	516,472	500,000	500,000	500,000
Total Resources	<u>\$ 2,228,217</u>	<u>\$ 2,484,453</u>	<u>\$ 2,484,453</u>	<u>\$ 2,484,453</u>
 FTE	 <u>1.10</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 85,812	\$ 92,521	\$ 92,521	\$ 92,521
Personal Travel In State	1,424	7,500	7,500	7,500
Personal Travel Out of State	0	250	250	250
Office Supplies	0	500	500	500
Other Supplies	0	2,500	2,500	2,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	500	500	500
Professional & Scientific Services	0	1,000	1,000	1,000
Outside Services	0	50	50	50
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	1,000	1,000	1,000
Refunds-Other	0	25	25	25
Agricultural Aid	156,529	394,079	394,079	394,079
Balance Carry Forward (Funds)	1,984,453	1,984,453	1,984,453	1,984,453
Total Disposition of Resources	<u>\$ 2,228,217</u>	<u>\$ 2,484,453</u>	<u>\$ 2,484,453</u>	<u>\$ 2,484,453</u>